

State of Washington

Activity Summary By Agency

Agency: Department of Personnel**2001-03 Biennium Estimated Expenditures**

<u>General Fund</u>				<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>		<u>FTEs</u>
\$0	\$19,421,705	\$19,421,705		146.6

Activity / Function: Employment and Training Services for State Employees**Statewide Category:** Government Administration and Support

Purpose: To support the state's efforts to attract and retain a capable and productive workforce, the Department of Personnel (DOP) operates a central human resource management service. Functional areas include job classification and compensation; recruitment, testing, and referral of job candidates to agencies; state workforce training; labor relations; and various productivity improvement programs.

Other Funds: Department of Personnel Service Account, Higher Education Personnel Services Account

Activity / Function: Personnel Information Systems	\$0	\$14,760,000	\$14,760,000	73.5
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Statewide Category: Government Administration and Support

Purpose: The Department of Personnel operates an information system that produces automated personnel information to support human resource management and policy-making in state government. This system also processes state employee payroll data.

Other Funds: Data Processing Revolving Account - Nonappropriated

Total Reported:	2	TOTALS	\$0	\$34,181,705	\$34,181,705	220.1
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